

# PATON-CHURDAN COMMUNITY SCHOOL

## NOTICE OF PUBLIC HEARING Proposed PATON-CHURDAN School Budget Summary Fiscal Year 2025 - 2026

Location of Public Hearing: Paton-Churdan Community School District 606 Adrian Street Churdan IA 50050	Date of Hearing: 04/15/2025	Time of Hearing: 06:00 PM
--	-----------------------------	---------------------------

The Board of Directors will conduct a public hearing on the proposed 25/26 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2026	Re-est. 2025	Actual 2024	Avg % 24-26
Taxes Levied on Property	1	1,931,607	1,717,499	1,428,466	% 16.3
Utility Replacement Excise Tax	2	14,547	14,087	18,352	% -11.0
Income Surtaxes	3	13,550	11,667	66,732	% -54.9
Tuition/Transportation Received	4	377,500	400,000	395,466	
Earnings on Investments	5	10,500	10,333	14,899	
Nutrition Program Sales	6	60,000	50,000	54,674	
Student Activities and Sales	7	30,500	31,000	33,604	
Other Revenues from Local Sources	8	52,000	52,150	64,736	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	1,266,208	1,213,740	1,099,230	
Instructional Support State Aid	11	2,840	0	0	
Other State Sources	12	450,000	290,025	342,572	
Two Tier Assessment Limitation Replacement	13	15,671	15,671	13,016	
Title I Grants	14	0	25,000	62,187	
IDEA and Other Federal Sources	15	205,000	150,000	185,966	
<b>Total Revenues</b>	<b>16</b>	<b>4,429,923</b>	<b>3,981,172</b>	<b>3,779,900</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	5,139	
Proceeds of Fixed Asset Dispositions	19	0	0	0	
Special Items/Upward Adjustments	20	0	0	0	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>4,429,923</b>	<b>3,981,172</b>	<b>3,785,039</b>	
Beginning Fund Balance	22	1,205,201	1,677,236	2,135,606	
<b>Total Resources</b>	<b>23</b>	<b>5,635,124</b>	<b>5,658,408</b>	<b>5,920,645</b>	
<b>*Instruction</b>	<b>24</b>	<b>2,559,000</b>	<b>2,455,000</b>	<b>2,503,808</b>	<b>% 1.1</b>
Student Support Services	25	200,000	200,000	155,040	
Instructional Staff Support Services	26	120,000	115,000	95,976	
General Administration	27	145,000	220,000	148,717	
School Administration	28	200,000	150,000	210,169	
Business & Central Administration	29	90,000	90,000	94,363	
Plant Operation and Maintenance	30	330,500	375,000	253,855	
Student Transportation	31	415,000	375,000	296,891	
<b>*Total Support Services (lines 25-31)</b>	<b>31A</b>	<b>1,500,500</b>	<b>1,525,000</b>	<b>1,255,011</b>	<b>% 9.3</b>
<b>*Noninstructional Programs</b>	<b>32</b>	<b>190,000</b>	<b>195,000</b>	<b>183,007</b>	<b>% 1.9</b>
Facilities Acquisition and Construction	33	150,000	175,000	198,990	
Debt Service (Principal, interest, fiscal charges)	34	0	0	5,139	
AEA Support - Direct to AEA	35	70,886	78,207	92,315	
<b>*Total Other Expenditures (lines 33-35)</b>	<b>35A</b>	<b>220,886</b>	<b>253,207</b>	<b>296,444</b>	<b>% -13.7</b>
<b>Total Expenditures</b>	<b>36</b>	<b>4,470,386</b>	<b>4,428,207</b>	<b>4,238,270</b>	
Transfers Out	37	0	0	5,139	
Other Uses	38	25,000	25,000	0	
<b>Total Expenditures, Transfers Out &amp; Other Uses</b>	<b>39</b>	<b>4,495,386</b>	<b>4,453,207</b>	<b>4,243,409</b>	
Ending Fund Balance	40	1,139,738	1,205,201	1,677,236	
<b>Total Requirements</b>	<b>41</b>	<b>5,635,124</b>	<b>5,658,408</b>	<b>5,920,645</b>	
<b>Proposed Property Tax Rate (per \$1,000 taxable valuation)</b>		<b>11.97118</b>			